No. 21

Slot Floor Performance Analyzer

Give the slot team one consistent view of which units, zones and denominations earn their floor space for the period, and a tracked list of what to move, remove or convert — without treating short-period hold swings as conclusions.

Built for: Slot directors, slot operations managers and slot analysts.

What is included

File	Format	Use
Slot-Floor-Workbook-Blank.xlsx	Excel	Start here: formatted, formula-ready workbook for your own data.
Slot-Floor-Workbook-Sample.xlsx	Excel	Same model filled with fictional sample data.
Slot-Floor-Performance-Analyzer.html	Interactive dashboard	Optional: opens in Chrome, Edge or Safari on a computer or tablet. Runs without internet; data stays in that browser.
slot-floor-performance-analyzer-guide.pdf	PDF	This guide.
LICENSE.txt, START-HERE.txt	Text	License terms and quick start.

Quick start

1. **Start with Excel.** Open **Slot-Floor-Workbook-Blank.xlsx** and enter your own data in the blue cells; every other cell calculates. The **-Sample** workbook shows a filled-in example.
2. **Use Google Sheets?** In Google Drive choose New › File upload, then open the workbook with Google Sheets. Formulas carry over; charts may need restyling.
3. **Optional interactive dashboard:** open **Slot-Floor-Performance-Analyzer.html** in Chrome, Edge or Safari on a computer or tablet. It runs offline and opens with fictional sample data — choose **Start blank** when you are ready.
4. The dashboard saves entries only in that browser on that device. Use **Save backup** regularly; **Restore** loads a backup elsewhere.

Operating routine

1. **Export the period report** from your slot system: asset, zone, denomination, game type, days on floor, coin-in, net win and par.
2. **Enter or paste units** and check excluded rows — they are missing days on floor or net win.
3. **Set thresholds**: bottom and top index, minimum days on floor, hold tolerance and index basis.
4. **Review the ranking and zone mix**: where does floor share exceed win share?
5. **Log recommendations** with an owner and status, and confirm meters with slot accounting before acting.

Sample — the full product includes the Excel workbook, interactive dashboard and complete guide

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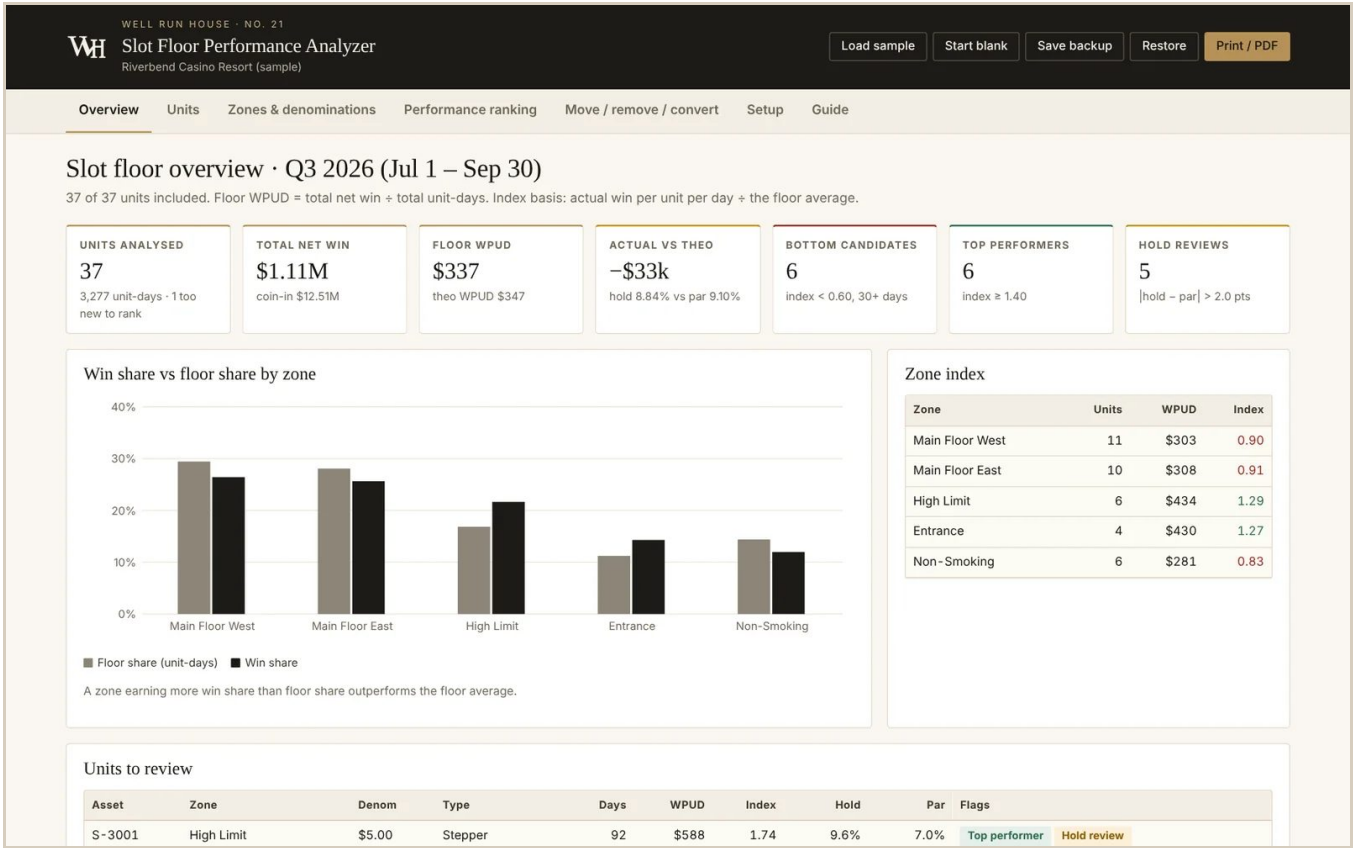
Slot Floor Performance Analyzer

Two screenshots from the product, taken with its fictional sample data.



Interactive dashboard — Slot floor overview

	A	B	C
1	Slot floor overview		
2	*All figures are formulas over the Units sheet. Floor WPUD = total net win ÷ total unit-days of includ*		
3			
4	**Period**	Q3 2026 (Jul 1 – Sep 30)	
5	**Units listed**	37	
6	**Units included**	37	
7	**Rows excluded (missing days or win)**	0	
8	**Unit-days**	3,277	
9	**Total net win**	$1,105,394	
10	**Floor WPUD**	$337.32	*Win index = u*
11	**Theo unit-days**	3,277	
12	**Theoretical win (all theo units)**	$1,138,627	
13	**Floor theo WPUD**	$347.46	*Theo index =*
14	**Coin-in (units with coin-in > 0 and par)**	$12,511,270	
15	**Net win (same units)**	$1,105,394	
16	**Theoretical win (same units)**	$1,138,627	
17	**Floor actual hold**	8.84%	*Actual hold is*
18	**Floor par (coin-in weighted)**	9.10%	
19	**Actual − theoretical win**	-$33,233	
20	**Bottom candidates**	6	
21	**Top performers**	6	
22	**Too new to rank**	1	
23	**Hold reviews**	5	*Hold review:*
24	**Open recommendations**	6	

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